Summary Resource Table

	FY 90	FY 91	FY 92	FY 93	FY 94
	Dollars in Millions				
Individuals and the Regional Medical Library Network					
Assist in connecting health professionals	$1.0	$2.0	$2.2	$2.5	$3.0
Improve capabilities of libraries in network	0.0	1.5	1.6	2.0	2.0
Encourage technology transfer/research	0.0	2.0	2.2	2.5	2.5
Improve network's ability to serve more health professionals	1.0	0.5	0.5	0.5	0.5
Subtotal, RML Network	**$2.0**	**$6.0**	**$6.5**	**$7.5**	**$8.0**
Additional FTEs Required	**3.0**	**3.0**	**3.0**	**3.0**	**3.0**
Strengthening Hospital Access to National Information Sources					
"Access" Resource Grants	$2.0	$3.0	$4.0	$5.0	$6.0
Integrated Academic Information Management Systems					
Phase I/II/III	5.0	6.0	7.0	8.0	9.0
Training	0.5	0.5	0.5	0.5	0.5
Information interchange	0.5	0.5	0.5	0.5	0.5
Subtotal, IAIMS	6.0	7.0	8.0	9.0	10.0
Participation in National Networks	1.0	1.5	2.0	2.5	2.5
Subtotal, Strengthening Hospital Access	**$9.0**	**$11.5**	**$14.0**	**$16.5**	**$18.5**
Additional FTEs Required	**3.0**	**3.0**	**3.0**	**3.0**	**3.0**
Training, Fellowships, and Demonstration Grants					
FIRST and RCDA awards	$1.0	$1.2	$1.4	$1.6	$1.8
Post-doctoral fellowships	1.5	1.8	2.1	2.4	2.7
Increase number of NLM training programs	2.5	3.0	3.5	4.0	4.5
Demonstration Grants	5.0	6.0	7.0	8.0	9.0
Subtotal, Training, Fellowships, Demonstration Grants	**$10.0**	**$12.0**	**$14.0**	**$16.0**	**$18.0**
Additional FTEs Required	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
New Information Products and Services					
User Studies					
National survey	$0.5	$0.6	$0.8	$1.0	$1.1
In-depth studies	0.5	0.6	0.8	1.0	1.1
Publicity campaign and exhibits	0.5	0.6	0.8	1.0	1.1
Coalitions and collaboration	0.5	0.6	0.8	1.0	1.1
Subtotal, User Studies	2.0	2.4	3.2	4.0	4.4
New Products and Services					
Accelerate GM development	$0.8	$1.0	$1.0	$1.1	$1.3
Full-text experimentation	0.5	0.5	0.5	0.5	0.5
Expand DOCLINE	0.5	0.8	0.9	1.0	1.2
New databases	0.3	0.3	0.4	0.4	0.5
Prototype network in community setting	0.5	0.6	0.6	0.6	0.7
Environmental medicine	0.4	0.4	0.4	0.4	0.4
Subtotal, New Products and Services	3.0	3.6	3.8	4.0	4.6
Subtotal, New Information Products and Services	**$5.0**	**$6.0**	**$7.0**	**$8.0**	**$9.0**
Additional FTEs Required	**10.0**	**11.0**	**12.0**	**13.0**	**13.0**
TOTAL DOLLARS	**$26.0**	**$35.5**	**$41.5**	**$48.0**	**$53.5**
TOTAL FTEs	**17.0**	**18.0**	**19.0**	**20.0**	**20.0**